

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District Wise Progress Up to the Month

Details Fund Received

(FORMAT-1)

State: Assam

Month: July, Year: 2007-08

(Figures are in Rs. Lakhs)

District	Central Allocation	Opening Balance	Central Fund Received				State Fund Received				Fund Received	Miscellaneous Receipt			Fund Available	Total Exp.	% of Exp.
			1st	2nd	Additional	Total	1st	2nd	Additional	Total		Others	Interest	Subsidy			
1. BAKSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BARPETA	0.00	32.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.26	0.00	0.00	283.68	90.81	32.01
3. BONGAIGAON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	0.00	0.00	146.95	104.60	71.18
4. CACHAR	0.00	27.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.67	0.00	0.00	256.78	26.33	10.25
5. CHIRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. DARRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.54	0.00	0.00	211.54	28.20	13.33
7. DHEMAJI	0.00	23.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.21	0.00	0.00	58.18	18.50	31.80
8. DHUBRI	0.00	32.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.99	0.00	0.00	363.68	148.78	40.91
9. DIBRUGARH	0.00	7.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.27	0.00	0.00	109.13	46.47	42.58
10. GOALPARA	0.00	10.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.18	0.00	0.00	157.32	88.52	56.27
11. GOLAGHAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.52	0.00	1.30	118.82	92.43	77.79
12. HAILAKANDI	0.00	15.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20	0.00	0.00	56.64	39.65	70.00
13. JORHAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.11	0.00	0.00	89.11	17.04	19.12
14. K. ANGLONG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.82	0.00	0.00	100.82	89.47	88.74
15. KAMRUP	0.00	26.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.38	0.00	0.00	220.77	19.07	8.64
16. KAMRUP (Metro)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. KARIMGANJ	0.00	7.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.50	0.00	0.00	149.39	133.61	89.44
18. KOKRAJHAR	0.00	43.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.60	0.00	0.00	224.69	46.09	20.51
19. LAKHIMPUR	0.00	67.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.51	0.00	0.00	196.19	53.47	27.25
20. MARIGAON	0.00	13.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.89	0.00	0.00	168.04	88.64	52.75
21. N.C. HILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	0.00	0.00	25.51	0.00	0.00
22. NAGAON	0.00	44.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.58	0.00	0.00	237.13	117.16	49.41
23. NALBARI	0.00	36.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.30	0.00	0.00	252.25	35.00	13.88
24. SIBSAGAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.70	0.00	0.00	134.70	110.32	81.90
25. SONITPUR	0.00	25.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.60	18.10	0.00	309.66	175.40	56.64
26. TINSUKIA	0.00	12.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.20	0.00	0.00	123.99	50.91	41.06
27. UDALGURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total :	0.00	428.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3547.49	18.10	1.30	3994.97	1620.47	40.56

Note : 1) Opening Balance as shown on 01-04-2007 are closing balance balance on 31-03-2007

2) Newly created DRDA i.e. Kamrup(Metro)Baksha, Chirang and Udalguri have not implemented the programmes as yet.

3) The Shortfall in state share of 2006-07 has been sanctioned by the State Govt.