

SAMPOORNA GRAMEEN ROZGAR YOJANA

Financial Performance

(Part-A)

State: Assam

Month: July, Year: 2007-08

(Figures are in Rs. Lakhs)

District	Actual O.B.	Central release of last year but received during the current	Release Durring Current Year				Total Availability (2+3+6+7)	Cumulative Expenditure							
	April of the year		Centre	State	Total (4+5)	Misc. Reciept		General works	SC/ST		Minority 15%	Training	Mainte -nance	Others	Total (9 to 15)
									IBS (22.5%)	Habitation (50%)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. DHUBRI	248.75	795.48	0.00	0.00	0.00	0.00	1044.23	21.06	4.37	9.73	1.56	0.00	0.68	0.00	37.40
2. DIBRUGARH	101.63	611.76	0.00	0.00	0.00	0.00	713.39	69.50	0.00	24.25	0.00	0.00	0.00	0.00	93.75
3. GOLAGHAT	11.99	650.6	0.00	0.00	0.00	0.00	662.59	420.03	54.89	0.00	36.59	0.00	2.25	0.00	513.76
4. JORHAT	217.56	999.7	0.00	0.00	0.00	0.00	1217.26	46.63	73.85	167.25	9.65	0.00	38.62	0.00	336.00
5. KAMRUP	0	980.66	0.00	0.00	0.00	0.00	980.66	75.38	24.69	85.09	30.51	0.00	21.33	0.00	237.00
6. KARIMGANJ	142.86	858.72	0.00	0.00	0.00	0.00	1001.58	48.33	92.74	206.09	61.82	0.00	2.50	0.70	412.18
7. NAGAON	138.01	1169.69	0.00	0.00	0.00	0.00	1307.7	48.65	13.75	98.40	1.30	0.00	3.20	0.00	165.30
8. SIBSAGAR	50.94	481.37	0.00	0.00	0.00	0.00	532.31	79.67	12.37	43.19	0.00	0.00	25.93	83.71	244.87
9. SONITPUR	0	1389.42	0.00	0.00	0.00	0.00	1389.42	464.45	214.14	237.94	0.99	0.00	5.67	0.00	923.19
10. TINSUKIA	0.33	414.29	0.00	0.00	0.00	0.00	414.62	143.15	40.22	94.18	28.56	0.00	64.04	0.00	370.15
TOTAL:	912.07	8351.69	0.00	0.00	0.00	0.00	9263.76	1370.22	531.02	966.12	170.98	0.00	164.22	84.41	3333.60

Note: The shortfall in state share for 2006-07 has been sanctioned by the Govt. of Assam and communicated vide letter No.RDD.145/2006/54, dt.23-7-07