

## NATIONAL RURAL EMPLOYMENT GUARANTEE ACT

## PROGRESS REPORT

Financial Performance

Pt-III

State: Assam

Month: July, Year: 2007-08

District	O.B. as on 1st April of 2007	Release of last year received during the current year		Release during current year		Misc. receipts	Total fund availability (3+4+5+6+7+8)	Cumulative expenditure				Total (10+11+12+13)
		Central	State	Central	State			On unskilled wage component	On semi-skilled and skilled wages	On material	On contingencies	
		4	5	6	7			8	9	10	11	12
1. BARPETA	442.00	0.00	0.00	6088.36	0.00	653.41	7183.77	0.24	0.00	0.00	1.12	1.36
2. BONGAIGAON	412.30	0.00	0.00	2852.58	0.00	0.00	3264.88	487.08	20.53	209.43	21.72	738.76
3. CACHAR	442.00	0.00	0.00	5304.52	0.00	1237.86	6984.38	0.00	0.00	0.00	4.01	4.01
4. DARRANG	442.00	0.00	0.00	5868.92	0.00	1142.78	7453.70	0.09	0.00	0.00	21.78	21.87
5. DHEMAJI	3070.48	0.00	0.00	746.54	0.00	0.00	3817.02	397.98	59.50	166.25	0.50	624.23
6. GOALPARA	2375.82	0.00	0.00	0.00	0.00	0.00	2375.82	980.20	46.10	391.88	20.12	1438.30
7. HAILAKANDI	442.00	0.00	0.00	1771.42	0.00	753.90	2967.32	0.00	0.00	0.00	8.18	8.18
8. K. ANGLONG	929.85	0.00	0.00	45.61	0.00	0.00	975.46	355.24	28.20	100.20	10.84	494.48
9. KOKRAJHAR	2747.86	0.00	0.00	4353.26	0.00	0.00	7101.12	1755.15	100.25	952.60	38.50	2846.50
10. LAKHIMPUR	2994.36	0.00	0.00	0.00	0.00	0.00	2994.36	890.99	271.27	184.88	3.85	1350.99
11. MORIGAON	442.00	0.00	0.00	2655.96	0.00	1052.13	4150.09	0.00	0.00	0.00	28.75	28.75
12. N.C. HILLS	254.03	0.00	0.00	0.00	0.00	743.68	997.71	394.23	64.29	155.33	4.18	618.03
13. NALBARI	442.00	0.00	0.00	4404.70	0.00	1643.82	6490.52	0.00	0.00	0.00	12.00	12.00
<b>TOTAL:</b>	15436.70	0.00	0.00	34091.87	0.00	7227.58	56756.15	5261.20	590.14	2160.57	175.55	8187.46

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Note :1) Opening balance of old 7 districts is RS.12784.70 lakhs

2) Opening balance of new six districts Rs.2652.00 lakhs

3) Misc.receipts are unspent fund of SGRY

4) Figure of Lakhimpur in respect of material cost up to June'07 was rectified.