

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District Wise Financial Progress Up to the Month

Detail Expenditure Incurred

(FORMAT-1A)

State: Assam

Month: September Year: 2007-08

(Figures are in Rs. Lakhs)

District	Detail Expenditure								Total Expenditure
	Subsidy	Revolving Fund	Infrastructure	B. O. P.	Skill Training	NGOs/Facilitators	Risk Fund	Others	
1.BAKSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BARPETA	51.52	13.75	42.72	1.25	5.91	0.00	0.00	0.00	115.15
3. BONGAIGAON	96.30	20.70	8.81	8.26	12.37	0.00	0.00	0.00	146.44
4. CACHAR	20.75	5.12	18.18	5.16	0.65	0.00	0.00	0.00	49.86
5.CHIRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.DARRANG	40.70	10.20	0.00	0.00	12.20	0.00	0.00	0.00	63.10
7 DHEMAJI	32.50	11.20	3.00	0.00	2.50	0.00	0.00	0.00	49.20
8. DHUBRI	460.15	46.60	11.88	0.41	3.80	0.00	0.00	0.78	523.62
9. DIBRUGARH	33.00	15.50	35.47	1.45	5.77	0.00	0.00	0.00	91.19
10. GOALPARA	58.75	8.00	47.65	6.00	1.00	0.00	0.00	0.00	121.40
11. GOLAGHAT	166.31	25.00	20.47	0.00	2.97	0.00	0.00	16.00	230.75
12. HAILAKANDI	25.87	6.40	0.00	2.63	4.75	0.00	0.00	0.00	39.65
13. JORHAT	11.80	21.19	19.00	0.00	1.50	0.00	0.00	0.00	53.49
14. K. ANGLONG	107.20	25.00	62.36	24.00	2.00	1.00	0.00	0.00	221.56
15. KAMRUP	75.85	60.00	2.80	5.33	9.98	3.25	0.00	0.00	157.21
16.KAMRUP (Metro)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. KARIMGANJ	175.50	24.50	31.26	0.00	14.00	0.00	0.00	0.00	245.26
18. KOKRAJHAR	87.10	20.50	51.26	4.91	5.43	0.00	0.00	0.85	170.05
19. LAKHIMPUR	62.60	28.60	33.81	0.00	0.00	0.00	0.00	0.00	125.01
20. MARIGAON	113.54	19.20	1.32	0.00	0.83	0.00	0.00	0.00	134.89
21. N.C. HILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. NAGAON	144.46	3.30	18.11	8.60	19.76	0.00	0.00	0.00	194.23
23. NALBARI	73.90	12.10	44.00	5.00	5.00	0.00	0.00	0.00	140.00
24. SIBSAGAR	75.28	47.70	9.13	10.48	0.00	0.00	0.00	0.00	142.59
25. SONITPUR	191.63	40.17	18.16	4.23	2.06	10.35	0.00	0.00	266.60
26. TINSUKIA	79.40	29.40	9.06	0.00	1.92	0.00	0.00	0.00	119.78
27.UDALGURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	2184.11	494.13	488.445	87.705	114.4	14.6	0	17.63	3401.03

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