

**SAMPOORNA GRAMEEN ROZGAR YOJANA**

**Financial Performance**

(Part-A)

State: **Assam**

Month: **September**, Year: **2007-08**

(Figures are in Rs. Lakhs)

District	O.B.	Central release of last year but received during the current	Release Durring Current Year			Misc. Reciept	Total Availabilit y (2+3+6+7)	Cumulative Expenditure							
	as on 1st April' 2007		Centre	State	Total (4+5)			General works	SC/ST		Minorit y 15%	Training	Mainte -nance	Others	Total (9 to 15)
									IBS (22.5%)	Habitation (50%)					
1	2	3	4	5	6	7	8	9	10	11	12	12	13	14	15
1. BAGSHA	0.00	0.00	1372.36	0.00	1372.36	0.00	1372.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. CHIRANG	0.00	0.00	888.11	0.00	888.11	0.00	888.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. DHUBRI	248.75	795.48	1061.48	526.46	1587.94	0.00	2632.17	278.84	49.21	128.65	1.56	0.00	47.65	0.00	505.91
4. DIBRUGARH	101.63	611.76	624.73	350.56	975.29	0.00	1688.68	163.70	0.00	35.47	0.00	0.00	6.20	0.00	205.37
5. GOLAGHAT	11.99	650.60	833.37	420.72	1254.09	0.00	1916.68	945.61	130.25	0.00	36.59	0.00	2.25	49.66	1164.36
6. JORHAT	217.56	999.70	932.46	547.78	1480.24	0.00	2697.50	87.50	120.60	181.00	9.65	0.00	63.90	14.65	477.30
7. KAMRUP	0.00	980.66	811.69	607.13	1418.82	0.00	2399.48	227.39	76.74	264.35	30.51	0.00	93.44	86.29	778.72
8. KAMRUP (METRO)	0.00	0.00	160.43	0.00	160.43	0.00	160.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. KARIMGANJ	142.86	858.72	925.39	505.80	1431.19	0.00	2432.77	48.53	92.74	206.09	61.82	0.70	2.50	0.70	413.08
10. NAGAON	138.01	1169.69	1079.36	637.62	1716.98	0.00	3024.68	230.47	256.12	492.30	1.30	0.00	4.50	0.00	984.69
11. SIBSAGAR	50.94	481.37	444.20	262.42	706.62	0.00	1238.93	114.85	18.55	53.43	0.00	0.00	37.13	115.01	338.97
12. SONITPUR	0.00	1389.42	1302.65	763.22	2065.87	0.00	3455.29	705.40	320.62	391.88	0.99	0.00	7.10	0.00	1425.99
13. TINSUKIA	0.33	414.29	512.91	262.89	775.80	0.00	1190.42	143.15	40.22	94.18	28.56	0.00	64.04	0.00	370.15
14. UDALGURI	0.00	0.00	914.61	0.00	914.61	0.00	914.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL:</b>	<b>912.07</b>	<b>8351.69</b>	<b>11863.75</b>	<b>4884.60</b>	<b>16748.35</b>	<b>0.00</b>	<b>26012.11</b>	<b>2945.44</b>	<b>1105.05</b>	<b>1847.35</b>	<b>170.98</b>	<b>0.70</b>	<b>328.71</b>	<b>266.31</b>	<b>6664.54</b>
<b>Note :</b> Newly created DRDAs i.e Kamrup(metro),Baksha,Chirang and Odalguri have not yet started their function independently															