

NATIONAL RURAL EMPLOYMENT GUARANTEE ACT

PROGRESS REPORT

Financial Performance

Pt-III

State: Assam

Month: September, Year: 2007-08

District	O.B. as on 1st April of 2007-08	Release of last year received during the current year		Release during current year		Misc. receipts	Total fund availability (3+4+5+6+7+8)	Cumulative expenditure				Total (10+11+12+13)
		Central	State	Central	State			On unskilled wage component	On semi-skilled and skilled wages	On material	On contingencies	
		4	5	6	7			10	11	12	13	
2	3	4	5	6	7	8	9	10	11	12	13	14
1. BARPETA	442.00	0.00	0.00	6088.36	44.44	561.49	7136.29	2.61	0.00	0.81	10.75	14.17
2. BONGAIGAON	352.86	0.00	0.00	2852.58	430.53	0.00	3635.97	628.98	41.38	278.47	34.82	983.65
3. CACHAR	442.00	0.00	0.00	5304.52	44.44	647.96	6438.92	1.09	0.00	0.11	15.24	16.44
4. DARRANG	442.00	0.00	0.00	5868.92	44.44	679.57	7034.93	10.90	0.00	6.32	38.62	55.84
5. DHEMAJI	3070.48	0.00	0.00	746.54	150.54	0.00	3967.56	833.46	222.25	333.38	49.96	1439.05
6. GOALPARA	2375.82	0.00	0.00	0.00	374.98	0.00	2750.80	1094.01	69.20	473.86	25.66	1662.73
7. HAILAKANDI	442.00	0.00	0.00	1771.42	44.44	437.66	2695.52	0.00	0.00	0.00	18.79	18.79
8. K. ANGLONG	929.85	0.00	0.00	1045.61	486.10	42.19	2503.75	1376.76	35.50	102.02	22.09	1536.37
9. KOKRAJHAR	2747.86	0.00	0.00	4353.26	430.54	0.00	7531.66	2555.30	298.12	1405.41	88.34	4347.17
10. LAKHIMPUR	2994.36	0.00	0.00	0.00	152.77	0.00	3147.13	1921.73	351.27	284.88	13.76	2571.64
11. MORIGAON	442.00	0.00	0.00	2655.96	44.44	503.36	3645.76	0.00	0.00	0.00	32.10	32.10
12. N.C. HILLS	254.03	0.00	0.00	1000.00	152.77	0.00	1406.80	850.74	92.00	428.34	31.69	1402.77
13. NALBARI	442.00	0.00	0.00	4404.70	44.44	747.18	5638.32	0.00	0.00	0.00	36.87	36.87
TOTAL:	15377.26	0.00	0.00	36091.87	2444.87	3619.41	57533.41	9275.58	1109.72	3313.60	418.69	14117.59

NATIONAL RURAL EMPLOYMENT GUARANTEE ACT