

## SWARNAJAYANTI GRAM SWAROJGAR YOJANA

## District Wise Financial Progress Up to the Month

## Detail Expenditure Incurred

(FORMAT-1A)

State: Assam

Month: August Year: 2007-08

(Figures are in Rs. Lakhs)

District	Detail Expenditure								Total Expenditure
	Subsidy	Revolving Fund	Infrastructure	B. O. P.	Skill Training	NGOs/Facilitators	Risk Fund	Others	
1.BAKSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BARPETA	43.67	13.75	35.48	1.25	4.26	0.00	0.00	0.00	98.41
3. BONGAIGAON	86.38	16.30	0.81	7.49	11.04	0.00	0.00	0.00	122.02
4. CACHAR	12.75	2.20	17.00	5.06	0.62	0.00	0.00	0.00	37.63
5.CHIRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.DARRANG	10.10	7.60	0.00	0.00	12.20	0.00	0.00	0.00	29.90
7 DHEMAJI	18.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	20.00
8. DHUBRI	135.25	16.65	11.88	0.41	0.80	0.00	0.00	0.78	165.77
9. DIBRUGARH	18.25	4.80	34.33	1.32	5.77	0.00	0.00	0.00	64.47
10. GOALPARA	58.75	8.00	47.65	6.00	1.00	0.00	0.00	0.00	121.40
11. GOLAGHAT	64.56	14.85	9.67	0.00	1.32	0.00	0.00	2.03	92.43
12. HAILAKANDI	25.87	6.40	0.00	2.63	4.75	0.00	0.00	0.00	39.65
13. JORHAT	4.35	11.19	0.00	0.00	1.50	0.00	0.00	0.00	17.04
14. K. ANGLONG	70.95	16.02	2.50	0.00	0.00	0.00	0.00	0.00	89.47
15. KAMRUP	75.85	60.00	2.80	5.33	9.98	3.25	0.00	0.00	157.21
16.KAMRUP (Metro)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. KARIMGANJ	88.35	8.25	31.26	0.00	12.00	0.00	0.00	0.00	139.86
18. KOKRAJHAR	56.85	12.30	44.76	0.00	5.43	0.00	0.00	0.85	120.19
19. LAKHIMPUR	28.80	17.50	33.81	0.00	0.00	0.00	0.00	0.00	80.11
20. MARIGAON	100.09	19.20	1.32	0.00	0.83	0.00	0.00	0.00	121.44
21. N.C. HILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. NAGAON	86.97	2.30	18.11	8.60	5.84	0.00	0.00	0.00	121.82
23. NALBARI	73.90	12.10	44.00	5.00	5.00	0.00	0.00	0.00	140.00
24. SIBSAGAR	51.28	44.30	9.13	10.48	0.00	0.00	0.00	0.00	115.19
25. SONITPUR	149.86	20.20	18.16	3.22	1.67	9.25	0.00	0.00	202.36
26. TINSUKIA	34.15	13.70	2.06	0.00	1.00	0.00	0.00	0.00	50.91
27.UDALGURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>	1295.48	329.11	364.73	56.79	85.01	12.50	0.00	3.66	2147.28

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