

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District Wise Progress Up to the Month

Details Fund Received

(FORMAT-1)

State: Assam

Month: August, Year: 2007-08

(Figures are in Rs. Lakhs)

District	Central Allocation	Opening Balance	Central Fund Received				State Fund Received				Total Fund Received	Miscellaneous Receipt			Total Fund Available	Total Exp.	% of Exp.
			1st	2nd	Additional	Total	1st	2nd	Additional	Total		Others	Interest	Subsidy			
1. BAKSHA	387.68	0.0	193.84	0	0	193.84	0.00	0.00	0.00	0.00	193.84	0	0	0	193.84	0.0	0.00
2. BARPETA	657.09	32.42	328.54	0.00	0.00	328.54	0.00	0.00	0.00	0.00	328.54	251.26	0.00	0.00	612.22	98.41	16.07
3. BONGAIGAON	497.03	0.00	248.52	0.00	0.00	248.52	0.00	0.00	0.00	0.00	248.52	146.95	0.00	0.00	395.47	122.02	30.85
4. CACHAR	742.26	27.11	371.12	0.00	0.00	371.12	0.00	0.00	0.00	0.00	371.12	229.67	0.00	0.00	627.90	37.63	5.99
5. CHIRANG	248.60	0.00	124.25	0.00	0.00	124.25	0.00	0.00	0.00	0.00	124.25	0.00	0.00	0.00	124.25	0.00	0.00
6. DARRANG	363.09	0.00	181.55	0.00	0.00	181.55	0.00	0.00	0.00	0.00	181.55	211.54	0.00	0.00	393.09	29.90	7.61
7. DHEMAJI	327.76	23.97	163.88	0.00	0.00	163.88	0.00	0.00	0.00	0.00	163.88	34.21	0.00	0.00	222.06	20.00	9.01
8. DHUBRI	1009.42	32.69	504.70	0.00	0.00	504.70	0.00	0.00	0.00	0.00	504.70	330.99	0.00	0.00	868.38	165.77	19.09
9. DIBRUGARH	431.76	7.86	215.88	0.00	0.00	215.88	0.00	0.00	0.00	0.00	215.88	101.27	0.00	0.00	325.01	64.47	19.84
10. GOALPARA	446.65	10.14	223.33	0.00	0.00	223.33	0.00	0.00	0.00	0.00	223.33	147.18	0.00	0.00	380.65	121.40	31.89
11. GOLAGHAT	403.38	0.00	201.69	0.00	0.00	201.69	0.00	0.00	0.00	0.00	201.69	117.52	0.00	1.30	320.51	92.41	28.83
12. HAILAKANDI	304.36	15.44	152.18	0.00	0.00	152.18	0.00	0.00	0.00	0.00	152.18	41.20	0.00	0.00	208.82	39.65	18.99
13. JORHAT	420.17	0.00	210.08	0.00	0.00	210.08	0.00	0.00	0.00	0.00	210.08	89.11	0.00	0.00	299.19	17.04	5.70
14. K. ANGLONG	297.30	0.00	148.65	0.00	0.00	148.65	0.00	0.00	0.00	0.00	148.65	100.82	0.00	0.00	249.47	89.47	35.86
15. KAMRUP	541.00	26.39	270.50	0.00	0.00	270.50	0.00	0.00	0.00	0.00	270.50	194.38	0.00	0.00	491.27	157.21	32.00
16. KAMRUP (Metro)	58.64	0.00	29.32	0.00	0.00	29.32	0.00	0.00	0.00	0.00	29.32	0.00	0.00	0.00	29.32	0.00	0.00
17. KARIMGANJ	508.20	7.89	254.10	0.00	0.00	254.10	0.00	0.00	0.00	0.00	254.10	141.50	0.00	0.00	403.49	139.86	34.66
18. KOKRAJHAR	378.61	43.09	189.31	0.00	0.00	189.31	0.00	0.00	0.00	0.00	189.31	181.60	0.00	0.00	414.00	120.19	29.03
19. LAKHIMPUR	468.74	67.68	234.37	0.00	0.00	234.37	0.00	0.00	0.00	0.00	234.37	128.51	0.00	0.00	430.56	80.11	18.61
20. MARIGAON	474.66	13.15	237.33	0.00	0.00	237.33	0.00	0.00	0.00	0.00	237.33	154.89	0.00	0.00	405.37	121.44	29.96
21. N.C. HILLS	79.69	0.00	39.85	0.00	0.00	39.85	0.00	0.00	0.00	0.00	39.85	25.51	0.00	0.00	65.36	0.00	0.00
22. NAGAON	1228.85	44.55	614.42	0.00	0.00	614.42	0.00	0.00	0.00	0.00	614.42	192.58	0.00	0.00	851.55	121.82	14.31
23. NALBARI	346.40	36.95	173.20	0.00	0.00	173.20	0.00	0.00	0.00	0.00	173.20	215.30	0.00	0.00	425.45	140.00	32.91
24. SIBSAGAR	618.54	0.00	309.28	0.00	0.00	309.28	0.00	0.00	0.00	0.00	309.28	134.70	0.00	0.00	443.98	115.19	25.94
25. SONITPUR	817.15	25.96	408.57	0.00	0.00	408.57	0.00	0.00	0.00	0.00	408.57	265.60	18.10	0.00	718.23	202.36	28.17
26. TINSUKIA	511.42	12.79	255.71	0.00	0.00	255.71	0.00	0.00	0.00	0.00	255.71	111.20	0.00	0.00	379.70	50.91	13.41
27. UDALGURI	382.98	0.00	191.49	0.00	0.00	191.49	0.00	0.00	0.00	0.00	191.49	0.00	0.00	0.00	191.49	0.00	0.00
Total :	12951.43	428.08	6475.66	0.00	0.00	6475.66	0.00	0.00	0.00	0.00	6475.66	3547.49	18.10	1.30	10470.63	2147.26	20.51

Note : 1 1) Newly created DRDA i.e. Kamrup(Metro)Baksha, Chirang and Udalguri have not implemented the programmes as yet.

2) The Shortfall in state share of 2006-07 has been sanctioned by the State Govt. vbid letter no. RDD.146/2006/34, dt.23-7-07 & DT. 35 dt. 23-07-07

3) The fund shown under other column of Misc. receipt is the 2nd instalment of Central share of porevious year received in the current year