

SAMPOORNA GRAMEEN ROZGAR YOJANA

Financial Performance

(Part-A)

State: **Assam**

Month: **August**, Year: **2007-08**

(Figures are in Rs. Lakhs)

District	Actual O.B. as on 1st April of the	release of last year but received during the current year	Release Durring Current Year			Misc. Reciept	Total Availability (2+3+6+7)	General works	Cumulative Expenditure					Total (9 to 14)
			Centre	State	Total (4+5)				SC/ST		Training	Mainte-nance	Others	
									TBS (22.5%)	Habitatation (50%)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. DHUBRI	248.75	795.48	0.00	0.00	0.00	0.00	1044.23	109.18	19.23	50.37	0.00	19.27	0.00	198.05
2. DIBRUGARH	101.63	611.76	0.00	0.00	0.00	0.00	713.39	88.22	0.00	30.27	0.00	2.97	0.00	121.46
3. GOLAGHAT	11.99	650.60	0.00	0.00	0.00	0.00	662.59	456.92	63.24	0.00	0.00	2.25	41.95	564.36
4. JORHAT	217.56	999.7	0.00	0.00	0.00	0.00	1217.26	58.65	113.40	168.05	0.00	56.25	15.70	412.05
5. KAMRUP	0.00	980.66	0.00	0.00	0.00	0.00	980.66	199.63	64.63	222.64	0.00	72.37	98.69	657.96
6. KARIMGANJ	142.86	858.72	0.00	0.00	0.00	0.00	1001.58	48.53	92.74	206.09	0.70	2.50	0.70	351.26
7. NAGAON	138.01	1169.69	0.00	0.00	0.00	0.00	1307.70	183.51	78.39	368.20	0.00	4.50	0.00	634.60
8. SIBSAGAR	50.94	481.37	0.00	0.00	0.00	0.00	532.31	91.99	15.54	46.32	0.00	28.46	99.68	281.99
9. SONITPUR	0	1389.42	0.00	0.00	0.00	0.00	1389.42	474.21	218.64	272.09	0.00	6.80	0.00	971.74
10. TINSUKIA	0.33	414.29	0.00	0.00	0.00	0.00	414.62	143.15	68.78	94.18	0.00	64.04	0.00	370.15
TOTAL:	912.07	8351.69	0.00	0.00	0.00	0.00	9263.76	1853.99	734.59	1458.21	0.70	259.41	256.72	4563.62

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Note : State share under SGRY released but credited to DRDA's account in Sept'07