

| NATIONAL RURAL EMPLOYMENT GUARANTEE ACT | | | | | | | | | | | | |
|---|---------------------------------|---|-------------|-----------------------------|-------------|----------------|---------------------------------------|-----------------------------|-----------------------------------|----------------|------------------|---------------------|
| PROGRESS REPORT | | | | | | | | | | | | |
| Financial Performance | | | | | | | PT-III | | | | | |
| State: Assam | | | | | | | Month: August, Year: 2007-08 | | | | | |
| District | O.B. as on 1st April of 2007-08 | Release of last year received during the current year | | Release during current year | | Misc. receipts | Total fund availability (3+4+5+6+7+8) | Cumulative expenditure | | | | Total (10+11+12+13) |
| | | Central | State | Central | State | | | On unskilled wage component | On semi-skilled and skilled wages | On material | On contingencies | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. BARPETA | 442.00 | 0.00 | 0.00 | 6088.36 | 0.00 | 653.41 | 7183.77 | 0.41 | 0.00 | 0.37 | 7.17 | 7.95 |
| 2. BONGAIGAON | 352.86 | 0.00 | 0.00 | 2852.48 | 0.00 | 0.00 | 3205.34 | 549.78 | 34.40 | 231.73 | 29.60 | 845.51 |
| 3. CACHAR | 442.00 | 0.00 | 0.00 | 5304.52 | 0.00 | 1237.86 | 6984.38 | 0.73 | 0.00 | 0.11 | 15.24 | 16.08 |
| 4. DARRANG | 442.00 | 0.00 | 0.00 | 5868.92 | 0.00 | 1142.78 | 7453.70 | 6.82 | 0.00 | 4.00 | 23.45 | 34.27 |
| 5. DHEMAJI | 3070.48 | 0.00 | 0.00 | 746.54 | 0.00 | 0.00 | 3817.02 | 518.10 | 59.50 | 166.25 | 0.50 | 744.35 |
| 6. GOALPARA | 2375.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2375.82 | 1007.07 | 68.38 | 458.34 | 24.28 | 1558.07 |
| 7. HAILAKANDI | 442.00 | 0.00 | 0.00 | 1771.42 | 0.00 | 573.90 | 2787.32 | 0.00 | 0.00 | 0.00 | 18.79 | 18.79 |
| 8. K. ANGLONG | 929.85 | 0.00 | 0.00 | 1045.61 | 0.00 | 0.00 | 1975.46 | 1362.24 | 28.20 | 100.20 | 11.09 | 1501.73 |
| 9. KOKRAJHAR | 2747.86 | 0.00 | 0.00 | 4353.26 | 0.00 | 0.00 | 7101.12 | 1773.15 | 100.45 | 964.40 | 38.50 | 2876.50 |
| 10. LAKHIMPUR | 2994.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2994.36 | 1642.98 | 351.27 | 284.88 | 12.85 | 2291.98 |
| 11. MORIGAON | 442.00 | 0.00 | 0.00 | 2655.96 | 0.00 | 1052.13 | 4150.09 | 0.00 | 0.00 | 0.00 | 28.75 | 28.75 |
| 12. N.C. HILLS | 254.03 | 0.00 | 0.00 | 1000.00 | 0.00 | 743.68 | 1997.71 | 827.97 | 92.00 | 31.69 | 0.00 | 951.66 |
| 13. NALBARI | 442.00 | 0.00 | 0.00 | 4404.70 | 0.00 | 1643.82 | 6490.52 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| TOTAL: | 15377.26 | 0.00 | 0.00 | 36091.77 | 0.00 | 7047.58 | 58516.61 | 7689.25 | 734.20 | 2241.97 | 222.22 | 10887.64 |
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| Note : 1) The figures under Column 12 against Lakhimpur district reported in June'07 was corrected in July'07 | | | | | | | | | | | | |
| 2) Misc. receipt of column 8 are unspent balance of SGRY | | | | | | | | | | | | |