

NATIONAL RURAL EMPLOYMENT GUARANTEE ACT												
PROGRESS REPORT												
Financial Performance							PT-III					
State: Assam							Month: August, Year: 2007-08					
District	O.B. as on 1st April of 2007-08	Release of last year received during the current year		Release during current year		Misc. receipts	Total fund availability (3+4+5+6+7+8)	Cumulative expenditure				Total (10+11+12+13)
		Central	State	Central	State			On unskilled wage component	On semi-skilled and skilled wages	On material	On contingencies	
2	3	4	5	6	7	8	9	10	11	12	13	14
1. BARPETA	442.00	0.00	0.00	6088.36	0.00	653.41	7183.77	0.41	0.00	0.37	7.17	7.95
2. BONGAIGAON	352.86	0.00	0.00	2852.48	0.00	0.00	3205.34	549.78	34.40	231.73	29.60	845.51
3. CACHAR	442.00	0.00	0.00	5304.52	0.00	1237.86	6984.38	0.73	0.00	0.11	15.24	16.08
4. DARRANG	442.00	0.00	0.00	5868.92	0.00	1142.78	7453.70	6.82	0.00	4.00	23.45	34.27
5. DHEMAJI	3070.48	0.00	0.00	746.54	0.00	0.00	3817.02	518.10	59.50	166.25	0.50	744.35
6. GOALPARA	2375.82	0.00	0.00	0.00	0.00	0.00	2375.82	1007.07	68.38	458.34	24.28	1558.07
7. HAILAKANDI	442.00	0.00	0.00	1771.42	0.00	573.90	2787.32	0.00	0.00	0.00	18.79	18.79
8. K. ANGLONG	929.85	0.00	0.00	1045.61	0.00	0.00	1975.46	1362.24	28.20	100.20	11.09	1501.73
9. KOKRAJHAR	2747.86	0.00	0.00	4353.26	0.00	0.00	7101.12	1773.15	100.45	964.40	38.50	2876.50
10. LAKHIMPUR	2994.36	0.00	0.00	0.00	0.00	0.00	2994.36	1642.98	351.27	284.88	12.85	2291.98
11. MORIGAON	442.00	0.00	0.00	2655.96	0.00	1052.13	4150.09	0.00	0.00	0.00	28.75	28.75
12. N.C. HILLS	254.03	0.00	0.00	1000.00	0.00	743.68	1997.71	827.97	92.00	31.69	0.00	951.66
13. NALBARI	442.00	0.00	0.00	4404.70	0.00	1643.82	6490.52	0.00	0.00	0.00	12.00	12.00
<b>TOTAL:</b>	<b>15377.26</b>	<b>0.00</b>	<b>0.00</b>	<b>36091.77</b>	<b>0.00</b>	<b>7047.58</b>	<b>58516.61</b>	<b>7689.25</b>	<b>734.20</b>	<b>2241.97</b>	<b>222.22</b>	<b>10887.64</b>
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Note : 1) The figures under Column 12 against Lakhimpur district reported in June'07 was corrected in July'07												
2) Misc. receipt of column 8 are unspent balance of SGRY												