INDIRA AWAAS YOJANA

Indira Awaas Yojana : New Construction

Financial Performance

State: **Assam** | Month: **August** | Year: **2007-08**

(Figures are in Rs. Lakhs)

District	Opening Balance	Allocation			Release As On Date			Other Receipt	Fund Available	Expenditure					% of Exp-enditure	Remarks
		Central	State	Total	Central	State	Total			SC	ST	Minority	Others	Total		
1. BARPETA	93.03	1897.12	632.37	2529.49	948.56	0.00	948.56	414.49	1456.08	149.95	242.90	45.24	237.49	675.58	46.40	
2. BONGAIGAON	223.51	1055.43	351.81	1407.24	527.72	0.00	527.72	207.18	958.41	49.00	89.75	46.00	117.25	302.00	31.51	
3. CACHAR	82.40	1621.20	540.40	2161.60	810.60	0.00	810.60	287.46	1180.46	56.25	56.25	8.95	75.30	196.75	16.67	
4.DARRANG	213.58	2229.18	743.06	2972.24	1114.59	0.00	1114.59	166.59	1494.76	53.75	127.75	24.25	136.75	342.50	22.91	
5. DHEMAJI	132.25	1202.60	400.87	1603.47	601.30	0.00	601.30	106.47	840.02	3.00	27.50	0.00	20.75	51.25	6.10	
6. DHUBRI	25.03	1298.02	432.67	1730.69	649.01	0.00	649.01	242.90	916.94	250.68	185.76	11.10	287.21	734.74	80.13	
7. DIBRUGARH	49.46	990.56	330.19	1320.75	495.28	0.00	495.28	161.17	705.91	12.71	21.59	3.11	24.89	62.30	8.83	
8. GOALPARA	21.73	997.34	332.45	1329.79	491.72	0.00	491.72	87.76	601.21	45.47	104.22	54.85	44.94	249.48	41.50	
9. GOLAGHAT	161.56	1008.30	336.10	1344.40	504.15	0.00	504.15	221.27	886.98	169.53	207.50	81.13	162.58	620.73	69.98	
10. HAILAKANDI	354.89	668.75	222.92	891.67	334.37	0.00	334.37	58.85	748.11	37.25	14.50	26.25	26.25	104.25	13.94	
11. JORHAT	44.69	868.77	289.59	1158.36	434.39	0.00	434.39	91.95	571.03	12.38	13.48	1.10	16.23	43.19	7.56	
12. K. ANGLONG	703.77	1744.86	581.62	2326.48	872.43	0.00	872.43	311.25	1887.45	3.10	538.50	0.00	12.80	554.40	29.37	
13. KAMRUP	677.82	1970.24	656.75	2626.99	985.12	0.00	985.12	143.31	1806.25	444.39	544.50	31.54	485.90	1506.33	83.40	
14. KARIMGANJ	327.11	1151.53	383.84	1535.37	0.00	0.00	0.00	101.33	428.44	92.40	10.20	35.60	40.25	178.45	41.65	
15. KOKRAJHAR	175.71	1423.51	474.50	1898.01	711.75	0.00	711.75	246.70	1134.16	9.34	90.77	20.29	46.45	166.85	14.71	
16. LAKHIMPUR	337.18	1278.89	426.30	1705.19	618.38	0.00	618.38	18.75	974.31	73.75	96.50	18.75	115.25	304.25	31.23	
17. MARIGAON	130.09	1190.72	396.91	1587.63	595.36	0.00	595.36	256.27	981.72	105.64	107.64	53.85	131.61	398.74	40.62	
18. N.C. HILLS	208.41	373.94	124.65	498.59	186.97	0.00	186.97	32.90	428.28	24.01	2.50	0.00	0.00	26.51	6.19	
19. NAGAON	278.26	2610.65	870.22	3480.87	1305.32	0.00	1305.32	205.05	1788.63	117.10	142.80	25.61	445.30	730.81	40.86	
20. NALBARI	206.82	1568.83	522.94	2091.77	784.41	0.00	784.41	135.63	1126.86	7.14	21.41	1.49	18.10	48.14	4.27	
21. SIBSAGAR	330.96	733.09	244.36	977.45	366.55	0.00	366.55	64.50	762.01	63.43	43.99	0.00	86.35	193.77	25.43	
22. SONITPUR	384.64	1990.37	663.46	2653.83	995.19	0.00	995.19	316.08	1695.91	55.75	66.75	17.50	138.50	278.50	16.42	
23. TINSUKIA	35.98	979.76	326.59	1306.35	489.88	0.00	489.88	178.16	704.02	32.52	48.79	1.14	54.21	136.66	19.41	
TOTAL:	5198.88	30853.66	10284.57	41138.23	14823.05	0.00	14823.05	4056.02	24077.95	1868.53	2805.55	507.75	2724.36	7906.18	32.84	

INDIRA AWAAS YOJANA

Note :

1) Opening balances as shown on 1-4-2007 are the closing balance of 31-3-2007.

2) Newly created DRDAs i.e Kamrup(metro),Baksha,Chirang and Odalguri have not yet started their function independently

3) Other receipt includes addl Central Assistance and fund for restoration and natural calamities released in 2006-07 but received in 2007-08 by the DRDAs