

DRDA ADMINISTRATION

PROGRESS REPORT

Financial Report

State: Assam

Month: August, Year: 2007-08

(Figures are in Rs. Lakhs)

District	Category	Opening Balance as on 1-4-07	Central Allocation	Fund Received				Total Fund Available	Expenditure								Remark	
				Central	State	Total	Others		Salary	T. A.	Vehicle	Office	Electricity & Water	Phone	Misc.	Total		%
1. BAKSHA		0.00	0.00	11.44	0.00	11.44	0.00	11.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2. BARPETA	C	13.68	0.00	16.15	0.00	16.15	0.00	29.83	21.19	0.56	1.54	1.31	0.00	0.13	0.91	25.64	85.95	
3. BONGAIGAON	B	11.27	0.00	11.43	0.00	11.43	0.00	22.70	16.07	1.07	0.54	0.65	0.05	0.08	0.20	18.66	82.20	
4. CACHAR	C	3.86	0.00	16.15	0.00	16.15	0.00	20.01	15.35	0.08	0.70	0.00	0.00	0.08	0.00	16.21	81.01	
5. CHIRANG	C	0.00	0.00	11.44	0.00	11.44	0.00	11.44	4.56	0.05	0.78	0.42	0.03	0.00	0.49	6.33	55.29	
6. DARRANG	C	18.20	0.00	14.17	0.00	14.17	0.00	32.37	16.95	0.27	0.18	0.70	0.00	0.14	0.09	18.33	56.63	
7. DHEMAJI	A	0.00	0.00	11.43	0.00	11.43	16.01	27.44	12.21	0.30	0.94	0.61	0.11	0.08	0.00	14.25	51.93	
8. DHUBRI	C	24.36	0.00	16.15	0.00	16.15	0.00	40.51	30.51	0.37	0.16	2.58	0.40	0.05	1.18	35.25	87.02	
9. DIBRUGARH	B	0.86	0.00	14.16	0.00	14.16	10.69	25.71	15.16	0.55	7.96	1.47	0.16	0.25	0.09	25.64	99.73	
10. GOALPARA	B	7.10	0.00	14.16	0.00	14.16	0.00	21.26	16.90	0.00	1.02	2.30	0.00	0.00	0.11	20.33	95.63	
11. GOLAGHAT	B	1.67	0.00	14.16	0.00	14.16	0.00	15.83	13.73	0.00	0.80	0.32	0.00	0.07	0.91	15.83	100.00	
12. HAILAKANDI	A	10.92	0.00	11.43	0.00	11.43	0.00	22.35	14.31	0.25	1.71	0.95	0.02	0.09	0.58	17.91	80.13	
13. JORHAT	B	2.14	0.00	14.16	0.00	14.16	0.00	16.30	11.85	0.57	0.37	0.33	0.01	0.08	0.02	13.23	81.17	
14. K. ANGLONG	C	3.52	0.00	16.15	0.00	16.15	7.30	26.97	25.10	1.30	0.00	0.00	0.00	0.00	0.30	26.70	99.00	
15. KAMRUP	D	1.92	0.00	16.65	0.00	16.65	2.65	21.22	16.36	0.20	0.87	3.21	0.00	0.36	0.20	21.20	99.91	
16. KAMRUP (Metro)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17. KARIMGANJ	B	26.88	0.00	14.17	0.00	14.17	0.00	41.05	21.81	0.15	0.44	0.29	0.00	0.17	2.53	25.39	61.85	
18. KOKRAJHAR	B	3.70	0.00	11.44	0.00	11.44	0.00	15.14	13.97	0.13	0.24	0.14	0.08	0.04	0.54	15.14	100.00	
19. LAKHIMPUR	B	24.96	0.00	14.17	0.00	14.17	0.00	39.13	25.85	2.85	0.78	3.16	0.09	0.08	0.26	33.07	84.51	
20. MARIGAON	A	9.47	0.00	11.44	0.00	11.44	0.00	20.91	11.30	0.14	0.13	1.38	0.45	0.14	0.00	13.54	64.75	
21. N.C. HILLS	A	9.77	0.00	11.44	0.00	11.44	0.00	21.21	11.81	0.00	0.00	0.00	0.09	0.06	5.80	17.76	83.74	
22. NAGAON	D	5.61	0.00	16.65	0.00	16.65	0.00	22.26	15.67	0.71	0.42	4.28	0.25	0.93	0.00	22.26	100.00	
23. NALBARI	C	4.42	0.00	14.17	0.00	14.17	9.00	27.59	22.55	0.41	0.00	1.65	0.00	0.07	0.00	24.68	89.45	
24. SIBSAGAR	B	0.00	0.00	14.17	0.00	14.17	0.00	14.17	12.55	0.39	0.36	0.68	0.00	0.19	0.00	14.17	100.00	
25. SONITPUR	C	2.17	0.00	16.15	0.00	16.15	1.54	19.86	16.57	0.35	0.00	0.65	0.00	0.28	1.81	19.66	98.99	
26. TINSUKIA	B	5.44	0.00	14.17	0.00	14.17	0.00	19.61	8.09	0.65	0.20	0.74	0.00	0.40	0.40	10.48	53.44	
27. UDALGURI		0.00	0.00	11.44	0.00	11.44	0.00	11.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL:		191.92	0.00	358.64	0.00	358.64	47.19	597.75	390.42	11.35	20.14	27.82	1.74	3.77	16.42	471.66	78.91	
Note :		1) Opening balances as shown on 1-4-2007 is the closing balance of 31-3-2007.																
		2) Newly created DRDAs i.e Kamrup(metro), Baksha, and Odalguri are not executing the scheme as yet																